

ST. PAUL HOME

316 EAST FOURTEENTH STREET

KAUKAUNA 54130 Phone:(920) 766-6020

Operated from 1/1 To 12/31 Days of Operation: 365

Operate in Conjunction with Hospital? No

Number of Beds Set Up and Staffed (12/31/05): 129

Total Licensed Bed Capacity (12/31/05): 129

Number of Residents on 12/31/05: 123

Ownership:

Highest Level License:

Operate in Conjunction with CBRF?

Title 18 (Medicare) Certified?

Title 19 (Medicaid) Certified?

Average Daily Census:

Nonprofit Church/Corporation

Skilled

Yes

Yes

Yes

126

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Age, Gender, and Primary Diagnosis of Residents (12/31/05)				Length of Stay (12/31/05)		%
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Primary Diagnosis	%	Age Groups	%	Less Than 1 Year	36.6
Developmental Disabilities	0.0	Under 65	1.6	1 - 4 Years	50.4
Mental Illness (Org./Psy)	30.9	65 - 74	3.3	More Than 4 Years	13.0
Mental Illness (Other)	4.1	75 - 84	26.0		-----
Alcohol & Other Drug Abuse	0.0	85 - 94	57.7		100.0
Para-, Quadra-, Hemiplegic	0.0	95 & Over	11.4		
Cancer	2.4		-----	Full-Time Equivalent	
Fractures	0.0		100.0	Nursing Staff per 100 Residents	
Cardiovascular	0.0	65 & Over	98.4	(12/31/05)	
Cerebrovascular	5.7		-----		
Diabetes	2.4	Gender	%	RNs	13.2
Respiratory	3.3		-----	LPNs	5.4
Other Medical Conditions	51.2	Male	27.6	Nursing Assistants,	
	-----	Female	72.4	Aides, & Orderlies	47.3
	100.0		-----		
			100.0		

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Method of Reimbursement

	Medicare (Title 18)		Medicaid (Title 19)		Other		Private Pay		Family Care		Managed Care									
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	% Of All
Int. Skilled Care	0	0.0	0	5	6.5	145	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	5	4.1
Skilled Care	13	100.0	325	70	90.9	125	0	0.0	0	29	90.6	185	0	0.0	0	1	100.0	330	113	91.9
Intermediate	---	---	---	2	2.6	104	0	0.0	0	3	9.4	185	0	0.0	0	0	0.0	0	5	4.1
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care	---	---	---	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care	---	---	---	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	13	100.0		77	100.0		0	0.0		32	100.0		0	0.0		1	100.0		123	100.0

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Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/05				
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Percent Admissions from:		Activities of	%	% Needing Assistance of	% Totally	Total
		Daily Living (ADL)	Independent	One Or Two Staff	Dependent	Number of Residents
Private Home/No Home Health	2.8	Bathing	0.0	83.7	16.3	123
Private Home/With Home Health	0.0	Dressing	1.6	86.2	12.2	123
Other Nursing Homes	3.8	Transferring	19.5	70.7	9.8	123
Acute Care Hospitals	87.3	Toilet Use	17.1	67.5	15.4	123
Psych. Hosp.-MR/DD Facilities	0.0	Eating	53.7	39.8	6.5	123
Rehabilitation Hospitals	0.0	*****				
Other Locations	0.0					
Total Number of Admissions	212	Continence		%	Special Treatments	%
Percent Discharges To:		Indwelling Or External Catheter	0.8		Receiving Respiratory Care	8.1
Private Home/No Home Health	44.4	Occ/Freq. Incontinent of Bladder	4.9		Receiving Tracheostomy Care	0.0
Private Home/With Home Health	12.6	Occ/Freq. Incontinent of Bowel	52.8		Receiving Suctioning	0.0
Other Nursing Homes	1.9				Receiving Ostomy Care	0.8
Acute Care Hospitals	7.5	Mobility			Receiving Tube Feeding	0.8
Psych. Hosp.-MR/DD Facilities	0.0	Physically Restrained	0.8		Receiving Mechanically Altered Diets	2.4
Rehabilitation Hospitals	0.0					
Other Locations	0.0	Skin Care			Other Resident Characteristics	
Deaths	21.5	With Pressure Sores	7.3		Have Advance Directives	85.4
Total Number of Discharges		With Rashes	17.1		Medications	
(Including Deaths)	214				Receiving Psychoactive Drugs	51.2

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Selected Statistics: This Facility Compared to All Similar Metropolitan Area Facilities & Compared to All Facilities

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	This Facility %	Ownership: Nonprofit %	Peer Group Ratio	Bed Size: 100-199 %	Peer Group Ratio	Licensure: Skilled %	Peer Group Ratio	All Facilities %	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	97.7	93.4	1.05	90.1	1.08	88.8	1.10	88.1	1.11
Current Residents from In-County	79.7	85.9	0.93	84.9	0.94	83.2	0.96	77.6	1.03
Admissions from In-County, Still Residing	16.0	20.9	0.77	18.1	0.89	18.7	0.86	18.1	0.88
Admissions/Average Daily Census	168.3	162.7	1.03	188.0	0.89	177.7	0.95	162.3	1.04
Discharges/Average Daily Census	169.8	162.0	1.05	191.1	0.89	179.2	0.95	165.1	1.03
Discharges To Private Residence/Average Daily Census	96.8	81.3	1.19	87.1	1.11	83.4	1.16	74.8	1.29
Residents Receiving Skilled Care	95.9	97.5	0.98	96.6	0.99	96.3	1.00	92.1	1.04
Residents Aged 65 and Older	98.4	96.3	1.02	90.0	1.09	91.3	1.08	88.4	1.11
Title 19 (Medicaid) Funded Residents	62.6	54.2	1.15	62.3	1.00	61.8	1.01	65.3	0.96
Private Pay Funded Residents	26.0	31.8	0.82	20.8	1.25	22.5	1.16	20.2	1.29
Developmentally Disabled Residents	0.0	0.5	0.00	0.9	0.00	1.1	0.00	5.0	0.00
Mentally Ill Residents	35.0	33.9	1.03	34.5	1.01	34.8	1.00	32.9	1.06
General Medical Service Residents	51.2	25.2	2.03	22.0	2.33	23.0	2.22	22.8	2.25
Impaired ADL (Mean)	47.2	49.3	0.96	48.8	0.97	48.4	0.97	49.2	0.96
Psychological Problems	51.2	57.5	0.89	59.9	0.86	59.5	0.86	58.5	0.88
Nursing Care Required (Mean)	4.6	6.9	0.66	7.3	0.63	7.2	0.64	7.4	0.62